

## Steuben County Shared Services Plan - DRAFT

Description of Cooperation Agreement, Shared Service, or Efficiency	Partner Municipalities	Projected Annual Savings
<b>Shared Service for Road Repair</b> - Steuben will chip seal and pave some Town roads, and also loan and/or rent its road grinder and other equipment to municipalities, which will save them significantly in relation to private sector rates.	Steuben County, Addison, Avoca, Bath, Bradford, Campbell, Cameron, Caton, Town of Cohocton, Town of Corning, Dansville, Erwin, Fremont, Greenwood, Hornellsville, Howard, Jasper, Lindley, Pulteney, Rathbone, Thurston, Troupsburg, Tuscarora, Urbana, Wayland (Town), Wayne, Wheeler, Woodhull, Village of Bath, Village of Wayland, Town of West Union	\$222,500
<b>Shared Service for Bridge Construction</b> - Steuben crews will manufacture precast box culverts for Towns at a 40% savings to the Towns.	Steuben County, Town of Bath, Village of Arkport, Town of Dansville, Town of Hornby, Town of Caton, Village of South Corning	\$280,000
<b>Mobile Work Program</b> - Providing County-Managed Work Crews for Various Maintenance, Upkeep, and Improvement Activities at City, Town, and Village Facilities.	Steuben County, City of Corning, Town of Caton, Town of Fremont, Town of Greenwood, Town of Hartsville, Town of Howard, Town of Pulteney, Town of Rathbone, Town of Troupsburg, Village of Addison, Village of Arkport, Village of Painted Post, Village of Riverside, Village of Savona	\$128,000
<b>Joint Purchasing</b> - Steuben will develop bid specification and issue awards that municipalities utilize to purchase office supplies, equipment, and materials for Public Works and general government operations.	Town of Bath, Village of Bath, Village of Hammondsport, Town of Campbell, Town of Cohocton, Village of Cohocton, Town of Avoca, Town of Rathbone, Town of Corning, Village of Riverside, Town of Urbana, Town of Hornby, Town of Bradford, Town of West Union; Village of Wayland	\$45,000
<b>Contract Services for Assessing</b> - Steuben County will examine providing assessing services to those municipalities that choose to contract with the County.	Steuben County, City of Corning, Other Municipalities To Be Determined	\$20,000
<b>County Auction / Sale of Surplus Items</b> - Steuben County will organize and host an annual surplus auction of municipal equipment. Towns, Villages, and Cities are able to include their surplus equipment in the auction, saving them time and money in auctioneering services/fees.	Steuben County, City of Corning, Village of Bath, Town of Lindley, Town of Urbana, Town of Tuscarora	\$5,000
<b>Joint Radio System and Broadband Communications and Consolidation Efforts</b> - Steuben County and the City of Corning are establishing a partnership to expand and improve radio coverage in the City and surrounding area.	Steuben County, City of Corning	\$20,000
<b>Shared Service for Property Rehabilitation</b> - Steuben will deed certain tax-foreclosed properties to municipalities for the taxes owed, minus penalties, subject to approval of the Steuben County Finance Committee of the Legislature. This allows municipalities to engage in rehabilitation or demolition to improve neighborhoods.	Steuben County, City of Hornell, Other Municipalities To Be Determined	\$40,000
<b>Shared Public Works Equipment &amp; Personnel</b> - Cities, Towns, and Villages will share equipment and personnel to complete roadwork, snow removal, and material hauling at a savings to taxpayers.	Town of Bath, Village of Bath, Town of Avoca, Town of Thurston, Town of Campbell, Town of Rathbone, Town of Cameron, Town of Addison, Town of Troupsburg, Town of Woodhull, Village of Addison, Town of Erwin, Town of Tuscarora, Town of Jasper, Town of Pulteney, Town of Urbana, Town of Wheeler, Town of Urbana, Village of Hammondsport, Town of Wayland, Town of Cohocton, Town of Fremont, Town of Dansville, Village of Arkport, Town of Hornellsville, City of Hornell, Village of Canisteo, Village of Cohocton, Village of Painted Post, Village of Riverside, Town of Corning, Town of Caton, Village of South Corning, Village of Wayland, Town of Bradford, Town of Wayne, Town of Hornby	\$406,250
<b>Shared GIS Mapping</b> - Steuben County will provide GIS mapping services to municipalities at no cost.	Steuben County, Town of Wayne, Town of Bath, Town of Corning, Town of Hornellsville, Town of Jasper, Town of Troupsburg, Village of Addison, Village of Arkport, Village of Bath, Village of Canisteo, Village of Savona	\$48,000
<b>Cooperative Purchase for Public Works Materials</b> - Cities, Towns, and Villages will partner to purchase public works materials, resulting in efficiencies and cost savings.	Village of Riverside, Village of Painted Post, Town of Hornellsville, Village of North Hornell, Town of Caton	\$25,400
<b>Shared Dog Control</b> - Municipalities will share the dog control function with neighboring municipalities.	Town and Village of Bath; Towns of Woodhull and Rathbone; Towns of Wayland, Cohocton, and Fremont and Village of Cohocton; Town of Campbell and Village of Savona; Towns of Greenwood and West Union; Town of Urbana and Village of Hammondsport; Town and Village of Wayland	\$19,900
<b>Sewer Management and Operation</b> - The Town of Erwin will operate sewer and treatment for the Town of Campbell and Village of Addison, with significant resulting savings in infrastructure and personnel costs.	Town of Erwin, Town of Campbell, Village of Addison	\$171,000
<b>Shared Court Facilities</b> - The Town and Village of Wayland will share facilities for court functions, eliminating the need for rental or construction of additional buildings	Town and Village of Wayland	\$30,000
<b>Shared Town Assessor</b> - Municipalities will share Assessors and/or the cost of supplies and training, reducing collective personnel and operational costs.	Towns of Pulteney, Urbana and Wayne, and Village of Hammondsport; Towns of Thurston, Addison, and Rathbone; Towns of Greenwood and West Union; Towns of Cohocton and Hartsville	\$52,000
<b>Shared Paver</b> - The Town of Corning and Village of South Corning will share a paver to collectively save on cost of ownership and/or rental.	Town of Corning and Village of South Corning	\$82,500
<b>District Courts</b> - Request state legislation for the creation of district courts in Steuben County to lower total court cost and achieve significant operational efficiencies for court proceedings	Steuben County	\$200,000
<b>Consolidation of Water Districts</b> - The Town of Corning will be consolidating the five East Corning Water, resulting in a savings to tax and rate payers	Town of Corning	\$25,000
<b>Consolidation of Economic Development Administration</b> - The City of Corning will consolidate their economic development administration with a local IDA, resulting in cost savings	City of Corning, Steuben County	\$30,000
	<b>Total Estimated Annual Savings</b>	<b>\$1,850,550</b>