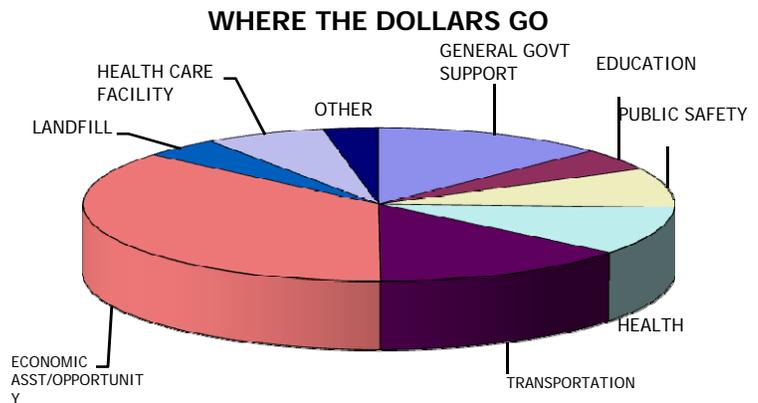


# STEBEN COUNTY BUDGET 2008

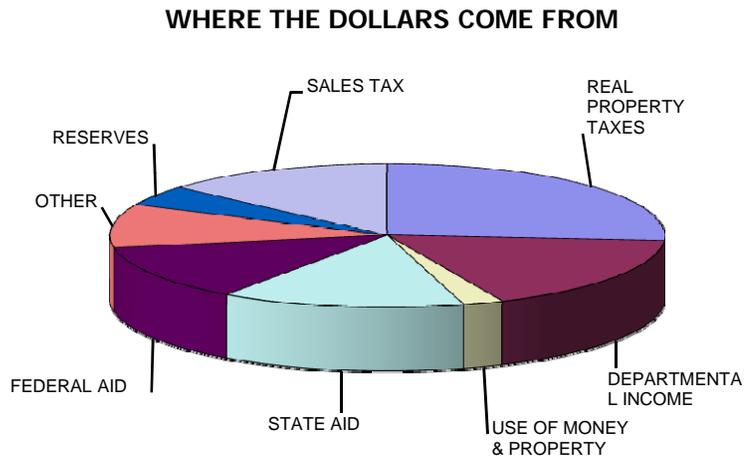
## WHERE THE DOLLARS GO

GENERAL GOVT SUPPORT	12.80%
EDUCATION	4.60%
PUBLIC SAFETY	8.26%
HEALTH	10.14%
TRANSPORTATION	14.10%
ECONOMIC ASST/OPPORTUNITY	36.26%
LANDFILL	4.19%
HEALTH CARE FACILITY	6.61%
OTHER	3.04%
	100.00%



## WHERE THE DOLLARS COME FROM

REAL PROPERTY TAXES	26.20%
DEPARTMENTAL INCOME	17.00%
USE OF MONEY & PROPERTY	2.35%
STATE AID	14.25%
FEDERAL AID	12.43%
OTHER	9.67%
RESERVES	4.58%
SALES TAX	13.52%
	100.00%



## EXPENSE CATEGORIES

PERSONAL SERVICES	25.64%
EQUIP & CAPITAL OUTLAY	5.55%
CONTRACTUAL	54.55%
DEBT - PRINCIPAL PAYMENTS	1.21%
DEBT - INTEREST PAYMENTS	0.62%
EMPLOYEE BENEFITS	11.19%
TRANSFERS	1.24%
	100.00%

